

REPORTABLES

Reportable Items

For the September 10, 2021 Board Meeting

Actions Authorized by Staff from August 3, 2021 through August 30, 2021

As Authorized by Resolution of the Board dated December 13, 2019

<u>Department/Org Code</u>	<u>Project Title</u>	<u>Project Authority</u>	<u>Action</u>	<u>Amount/(Percent)</u>
Judicial Council of California (0250)	New Redding Courthouse, Shasta County	Sections 70371.5 and 70371.7 of the Government Code; 2009 Budget Act, Item 0250-301-3037 (12), as reappropriated by the 2012 Budget Act, and reverted by the 2013 Budget Act; 2011 Budget Act, Item 0250-301-3138 (14); 2014 Budget Act, Item 0250-301-3138 (9) Budget Act of 2015, Item 0250-301-3138 (3) Budget Act of 2016, Item 0250-301-3138 (4) and Item 0250-301-0668 (3) Budget Act of 2018, Item 0250-301-0660 (3)	Approve an augmentation	\$3,000,000 (1.8 percent of total project appropriations) (9.7 percent cumulative)

Department of Forestry and Fire Protection (3540)	Statewide: Construct Communications Facilities, Phase III, Various Counties	2005 Budget Act, Item 3540-301-0001 (3); 2006 Budget Act, Item 3540-301-0001 (6), as reappropriated by the 2007, 2008, and 2016 Budget Acts	Approve an augmentation	<p>\$239,000</p> <p>(1.3 percent of total project appropriations) (9.96 percent cumulative)</p>
Department of Corrections and Rehabilitation (5225)	Jail Project, Tulare County	Sections 15820.91 – 15820.917 of the Government Code (AB 900, P2)	Recognize revised project costs	<p>\$70,769,000 total authorized project costs</p> <p>\$68,244,000 total revised project costs</p> <p>\$2,525,000 local anticipated project savings</p>
California Military Department (8940)	San Diego Armory Renovation, San Diego County	2015 Budget Act, Items 8940-301-0001 (6) and 8940-301-0890 (4); 2016 Budget Act, Items 8940-301-0001 (6) and 8940-301-0890 (4); 2017 Budget Act, Items 8940-301-0001 (2) and 8940-301-0890 (1), as reappropriated by the 2019 Budget Act; 2018 Budget Act, Items 8940-301-0001 (2) and 8940-301-0890 (1), as reappropriated by the 2019 Budget Act	Approve an augmentation	<p>\$700,000</p> <p>(5.5 percent of total project appropriations) (8.4 percent cumulative)</p>

